

A1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	DCF model - www.business-valuation.net												DCF model - www.business-valuation.net		
2	(in million)		Actual (2018-2020)				Forecast period (2021-2024)				Discount factors				
3	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
4	Revenue	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
5	% growth	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6	Total assets	-3,511	-3,547	-3,584	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021	-4,021
7	% assets	85.0%	85.4%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%	85.8%
8	EBITDA	444	521	571	621	621	621	621	621	621	621	621	621	621	621
9	% change	13.0%	14.0%	14.7%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
10	Depreciation & Amortization	-49	-49	-75	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
11	% assets	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
12	EBIT	395	469	500	527	527	527	527	527	527	527	527	527	527	527
13	Taxes (30%)	-119	-138	-151	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164
14	Debt	-79	-41	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109
15	% assets	2.2%	0.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
16	Interest Decrease in WACC	-145	-77	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
17	Unlevered Free Cash Flow	159	269	385	437	437	437	437	437	437	437	437	437	437	437
18	WACC	11.4%													
19	Discount Period														
20	Discount Factor														
21	Present value of free cash flow														
22	Terminal Value														
23	Terminal Year Free Cash Flow	527													
24	Perpetuity Growth Rate	0.0%													
25	Terminal Year EBITDA	562													
26	Terminal Value	5,457													
27	Implied Exit Multiple	7.0x													
28	Discount Period	0.0													
29	Discount Factor	0.0													
30	Present Value of Terminal Value	3,787													
31	% of Enterprise Value	65%													
32	(in million)		Actual (2018-2020)				Forecast period (2021-2024)				Discount factors				
33	Net Working Capital	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
34	WACC Calculation														
35	Target Capital Structure (%)														
36	Debt to Total Capitalization														
37	Equity to Total Capitalization														
38	Debt to Equity Ratio														
39	Cost of Equity														
40	Risk-Free rate (%)														
41	Market Risk Premium (%)														
42	levered Beta (%)														
43	Beta Premium (%)														
44	Cost of Equity														
45	Cost of Debt														
46	Cost of Debt														
47	Taxes														
48	After Tax Cost of Debt														
49	WACC														
50	WACC														
51	(1) Obtained from Beta and Capital Structure (a)														
52	(2) Interpolated from 10-year Treasury bond														
53	(3) Obtained from Sennett 1000 Valuation Workbook														
54	(4) Obtained from Beta and Capital Structure (a)														
55	(5) Low-Cap Debt has premium based on market capitalization, per Sennett														

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