

A1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	DCF model - www.business-valuation.net												DCF model - www.business-valuation.net		
2	(in million)		Actual (2018-2020)				Forecast period (2021-2024)				Discount factors				
3	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
4	Revenue	3,000	3,000	3,100	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
5	% growth	0.0%	0.0%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6	Total assets	-3,511	-3,047	-3,524	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031	-4,031
7	% assets	85.0%	85.4%	85.3%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	85.0%
8	EBITDA	444	521	571	621	621	621	621	621	621	621	621	621	621	621
9	% change	13.0%	14.0%	14.7%	12.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10	Depreciation & Amortization	-49	-49	-75	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
11	% assets	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
12	EBIT	395	469	500	527	527	527	527	527	527	527	527	527	527	527
13	Taxes (30%)	-119	-138	-151	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164	-164
14	Debt	-79	-41	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109	-109
15	% assets	2.2%	0.8%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
16	InterestDecrease in WACC	-140	-77	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
17	Unlevered Free Cash Flow	159	399	395	417	417	417	417	417	417	417	417	417	417	417
18	WACC	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%
19	Discount Period														
20	Discount Factor														
21	Present value of free cash flow														
22	Terminal Value														
23	Terminal Year Free Cash Flow	527													
24	Perpetuity Growth Rate	0.0%													
25	Terminal Year EBITDA	560													
26	Terminal Value	5,457													
27	Implied Exit Multiple	7.0x													
28	Discount Period	0.0													
29	Discount Factor	1.0													
30	Present Value of Terminal Value	3,787													
31	% of Enterprise Value	65%													
32	(in million)		Actual (2018-2020)				Forecast period (2021-2024)				Discount factors				
33	Net Working Capital	2000	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
34	Beta and Capital structure														
35	www.business-valuation.net														

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Table of Contents Managerial Accounting Spreadsheet Template

1. Understanding the eBook Managerial Accounting Spreadsheet Template
 - The Rise of Digital Reading Managerial Accounting Spreadsheet Template
 - Advantages of eBooks Over Traditional Books
2. Identifying Managerial Accounting Spreadsheet Template
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Managerial Accounting Spreadsheet Template
 - User-Friendly Interface
4. Exploring eBook Recommendations from Managerial Accounting Spreadsheet Template
 - Personalized Recommendations
 - Managerial Accounting Spreadsheet Template User Reviews and Ratings
 - Managerial Accounting Spreadsheet Template and Bestseller Lists
5. Accessing Managerial Accounting Spreadsheet Template Free and Paid eBooks
 - Managerial Accounting Spreadsheet Template Public Domain eBooks
 - Managerial Accounting Spreadsheet Template eBook Subscription Services
 - Managerial Accounting Spreadsheet Template Budget-Friendly Options

6. Navigating Managerial Accounting Spreadsheet Template eBook Formats
 - ePUB, PDF, MOBI, and More
 - Managerial Accounting Spreadsheet Template Compatibility with Devices
 - Managerial Accounting Spreadsheet Template Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Managerial Accounting Spreadsheet Template
 - Highlighting and Note-Taking Managerial Accounting Spreadsheet Template
 - Interactive Elements Managerial Accounting Spreadsheet Template
8. Staying Engaged with Managerial Accounting Spreadsheet Template
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Managerial Accounting Spreadsheet Template
9. Balancing eBooks and Physical Books Managerial Accounting Spreadsheet Template
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Managerial Accounting Spreadsheet Template
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Managerial Accounting Spreadsheet Template
 - Setting Reading Goals Managerial Accounting Spreadsheet Template
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Managerial Accounting Spreadsheet Template
 - Fact-Checking eBook Content of Managerial Accounting Spreadsheet Template
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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